

Santa Ana Unified School District
1601 E. Chestnut Avenue
Santa Ana, California 92701

MINUTES

REGULAR MEETING
SANTA ANA BOARD OF EDUCATION

October 11, 2016

CALL TO ORDER

The meeting was called to order at 5:23 p.m. by Board President Palacio. Other members in attendance were Mr. Richardson, Ms. Amezcua, and Ms. Iglesias. Mr. Hernández was absent.

CLOSED SESSION PRESENTATIONS

Mr. Palacio asked those wishing to address the Board in matters pertaining to Closed Session to step to the lectern.

There were no individuals wishing to address the Board.

RECESS TO CLOSED SESSION

The Regular Board meeting was immediately recessed at 5:23 p.m. to consider student expulsions, public employment, negotiations, and anticipated litigation.

RECONVENE OPEN MEETING

The Regular Board meeting reconvened at 6:38 p.m.

Cabinet members present were Dr. Phillips, Dr. Haglund, Mr. McKinney, Ms. Lohnes, Ms. Pueblos, Ms. Douglas, and Mr. Williams.

PLEDGE OF ALLEGIANCE

The meeting was opened with the Pledge of Allegiance led by Griseldi De La Cruz, Carr Intermediate School student.

REPORT OF ACTION TAKEN IN CLOSED SESSION

By a vote of 4-0, the Board took action to appoint Dr. Alfonso Jimenez, as Assistant Superintendent, Teaching and Learning.

Moved:	Palacio	_____	Richardson	_____	Amezcu	<u> X </u>	Hernández	_____	Iglesias	_____
Seconded:	Palacio	_____	Richardson	<u> X </u>	Amezcu	_____	Hernández	_____	Iglesias	_____
Ayes:	Palacio	<u> X </u>	Richardson	<u> X </u>	Amezcu	<u> X </u>	Hernández	_____	Iglesias	<u> X </u>
Noes:	Palacio	_____	Richardson	_____	Amezcu	_____	Hernández	_____	Iglesias	_____
Final Vote:	Ayes	<u> 4 </u>	Noes	<u> 0 </u>	Abstain	_____	Absent	<u> 1 </u>		

By a vote of 3-1, the Board took action to appoint Gabriel Moreno to the position of Principal at Mendez Fundamental Intermediate School.

Moved:	Palacio	_____	Richardson	_____	Amezcu	<u> X </u>	Hernández	_____	Iglesias	_____
Seconded:	Palacio	_____	Richardson	<u> X </u>	Amezcu	_____	Hernández	_____	Iglesias	_____
Ayes:	Palacio	<u> X </u>	Richardson	<u> X </u>	Amezcu	<u> X </u>	Hernández	_____	Iglesias	_____
Noes:	Palacio	_____	Richardson	_____	Amezcu	_____	Hernández	_____	Iglesias	<u> X </u>
Final Vote:	Ayes	<u> 3 </u>	Noes	<u> 1 </u>	Abstain	_____	Absent	<u> 1 </u>		

HIGH SCHOOL STUDENT AMBASSADORS

Chavez - Juana Zamora; REACH Academy - Martin Olea; Saddleback - Stephanie Duarte; Segerstrom - Genesis Cortez; Santa Ana Valley - Alexander Duarte

Juana, Martin, Stephanie, Genesis, and Alexander provided highlights to the Board of current events, information, and activities at their respective high schools.

RECOGNITION / ACKNOWLEDGMENT**Recognition of Orange County Youth Motivation Task Force**

Board Member Iglesias recognized Travis Weaver, President of the Youth Motivation Task Force for volunteer work and providing scholarships to encourage students to continue their education.

Change in Order of Agenda

PUBLIC PRESENTATIONS

Paul Zive addressed the Board related to campaign literature distribution at school sites.

SUPERINTENDENT'S REPORT

Dr. Phillips opened her report by mentioning that the Annual Parent Conference "Preparing Global Ready Graduates" was a success as it was the largest attended parent conference to date. Superintendent Phillips participated in the Walk to School Day at Kennedy Elementary School. She attended the Simon Foundation Scholars Dinner. Superintendent Phillips also attended SAUSD's first Speech and Debate Tournament for intermediate schools at McFadden Intermediate School. Dr. Phillips concluded her report by announcing the School Choice Fair, Saturday, October 22nd in Downtown Santa Ana.

1.0 APPROVAL OF CONSENT CALENDAR

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 4-0, to approve the Consent Calendar as follows:

- 1.1 Approval of Regular Board Meeting Minutes - September 27, 2016
- 1.2 Acceptance of Gifts in Accordance with Board Policy 3290 - Gifts, Grants, and Requests
- 1.3 Approval of Expulsion of Students for Violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1

325490 - Chavez
For the violation of Education Code Section 48900, paragraph A that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after June 21, 2017.

329667 - Chavez
For the violation of Education Code Section 48900, paragraph A that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after June 21, 2017.
- 1.4 Approval of Extended Field Trip(s) in Accordance with Board Policy (BP) 6153 - School- Sponsored Trips and Administrative Regulation (AR) 6153.1 - Extended School-Sponsored Trips
- 1.5 Approval of Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2016-17 School Year
- 1.6 Appointment of Special Education Local Plan Area Community Advisory Committee Members
- 1.7 Approval of Increase for Therapy Services by Maxim Healthcare for 2016-17 School Year
- 1.8 Adoption of Resolution No. 16/17-3142 - Revision of General Liability Coverage for Volunteer Medical Team Doctors for District High School Sports Events

- 1.9 Approval of Membership for National Speech and Debate Association for 2016-17 School Year
- 1.10 Adoption of Signing Naturally Student Textbook
- 1.11 Approval of Participation in 2016-18 California Partnership Academies for Century and Valley High Schools
- 1.12 Approval of Secondary Courses for 2016-17 School Year
 - 1.12.1 Approval of Advanced Dental Assistant Course for High School Students
 - 1.12.2 Approval of Advanced Medical Assistant Clinical Course for High School Students
 - 1.12.3 Approval of Advanced Video Production with Multimedia Course for High School Students
 - 1.12.4 Approval of Advanced Placement Computer Science Principles Course for High School Students
 - 1.12.5 Approval of Advanced Placement Computer Science Principles Project Lead the Way Course for High School Students
 - 1.12.6 Approval of Introduction to Design 1, 2 Project Lead the Way Course for High School Students
 - 1.12.7 Approval of STEAM Maker Course for Intermediate School Students
 - 1.12.8 Approval of Video Production with Multimedia Course for High School Students
 - 1.12.9 Approval of Writing for Stage and Screen Film Academy Course for High School Students
- 1.13 Renewal of Agreement with The Regents of University of California Center for Educational Partnerships for 2016-17 School Year
- 1.14 Approval of Agreement with Extended Learning, Inc. DBA Educational Resource Consultants for Period of October 12, 2016 through June 30, 2017
- 1.15 Approval of Agreement with Joy Chiembanchong for Mental Health Counseling Services for Students with Disabilities for 2016-17 School Year
- 1.16 Approval of Agreement with OneOC/Kid Healthy for Padres en Acción Program for Period of October 12, 2016 through June 30, 2017
- 1.17 Approval of Agreement with Padres Unidos for 2016-17 School Year
- 1.18 Approval of Agreement with ChildCare Careers for 2016-17 Program Year
- 1.19 Renewal of Agreement with Orange County Department of Education for 2016-17 Program Year

- 1.20 Approval of Agreement with PBS SoCal for Period of October 12, 2016 through June 30, 2017
- 1.21 Authorization to Utilize California Multiple Award Schedule Agreement with Continuity Focus for the Purchase of Internet Security Licensing and Equipment
- 1.22 Ratification of Purchase Order Summary and Listing of all Purchase Orders, for the Period of September 14, 2016 through September 27, 2016
- 1.23 Ratification of Expenditure Summary and Warrants Issued Over \$25,000 for the Period of September 14, 2016 through September 27, 2016
- 1.24 Approval of Revised Job Description: Communications Coordinator
- 1.25 Approval of Personnel Calendar Including the Transition of Specific Staff Members with such Topics as: Hiring, Promotions, Transfers, Resignations, Retirements, and Leaves

PUBLIC HEARINGS

Review Statement of Assurance for Sufficiency of Pupil Textbooks and Instructional Materials for 2016-17 School Year, per Education Code Sections 60119 and 60422

Mr. Palacio declared the Public Hearing open. He asked those wishing to address the Board to step to the lectern.

After hearing no comments, Mr. Palacio declared the Public Hearing closed.

Grant Easement to the City of Santa Ana for the Delivery of Recycled Water at the Santa Ana Public Schools Sports Complex

Mr. Palacio declared the Public Hearing open. He asked those wishing to address the Board to step to the lectern.

After hearing no comments, Mr. Palacio declared the Public Hearing closed.

Grant Easement to the Orange County Water District for Construction of a Groundwater Monitoring Well

Mr. Palacio declared the Public Hearing open. He asked those wishing to address the Board to step to the lectern.

After hearing no comments, Mr. Palacio declared the Public Hearing closed.

PRESENTATIONS

Paso a Paso: Together We Read Program Update

Dr. Hillman, Executive Director, Elementary Education provided the Board with the implementation plan for Preschool and Head Start and expanding to elementary schools.

Career Technical Education Update

Mr. Isbell, Director, Career Technical Education provided the Board with information on programs, school site pathways, courses and benefits.

Construction and Building Services Projects: Summer 2016

Mr. Williams, Assistant Superintendent, Facilities and Governmental Relations presented to the Board a video of summer projects.

REGULAR AGENDA - ACTION ITEMS

- 2.0 ADOPTION OF RESOLUTION NO. 16/17-3135 - STATEMENT OF ASSURANCE FOR SUFFICIENCY OF PUPIL TEXTBOOKS AND INSTRUCTIONAL MATERIALS FOR 2016-17 SCHOOL YEAR

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 4-0, to adopt Resolution No. 16/17-3135 to review the Statement of Assurance for Sufficiency of Pupil Textbooks and Instructional Materials for the 2016-17 school year.

- 3.0 ADOPTION OF RESOLUTION NO. 16/17-3130 - GRANT EASEMENT AND APPROVE AGREEMENT WITH THE CITY OF SANTA ANA FOR THE DELIVERY OF RECYCLED WATER AT THE SANTA ANA PUBLIC SCHOOLS SPORTS COMPLEX

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 4-0, to adopt Resolution No. 16/17-3130 to grant an easement and approve agreement with the City of Santa Ana for delivery of recycled water at the Santa Ana Public Schools Sports Complex.

- 4.0 ADOPTION OF RESOLUTION NO. 16/17-3131 - GRANT EASEMENT AND APPROVE AGREEMENT WITH THE ORANGE COUNTY WATER DISTRICT FOR CONSTRUCTION OF A GROUNDWATER MONITORING WELL

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 4-0, to adopt Resolution No. 16/17-3131 to grant an easement and approve agreement with the Orange County Water District for construction of a groundwater monitoring well.

5.0 ADOPTION OF RESOLUTION NO. 16/17-3141 AUTHORIZATION OF AMENDMENT NO. 03 TO CALIFORNIA STATE PRESCHOOL CONTRACT CSSP-6334 FOR 2016-17 PROGRAM YEAR

It was moved by Ms. Amezcua, seconded by Mr. Richardson, and carried 4-0, to adopt Resolution No. 16/17-3141 to authorize Amendment No. 03 to the California State Preschool Contract CSPP-6334 for 2016-17 program year.

6.0 AUTHORIZATION TO REJECT ALL BIDS FOR BID PACKAGE NO. 3802 - BLEACHERS REPLACEMENT AT CENTURY HIGH SCHOOL UNDER EMERGENCY REPAIR PROGRAM

It was moved by Ms. Amezcua, seconded by Mr. Richardson, and carried 4-0, to authorize staff to reject all bids for Bid Package No. 3802 - Bleachers Replacement at Century High School Under Emergency Repair Program.

7.0 APPROVAL OF SAUSD ASSISTSANT SUPERINTENDENT, TEACHING AND LEARNING EMPLOYMENT AGREEMENT

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 3-0, Ms. Iglesias not present, to approve the Assistant Superintendent, Teaching and Learning employment agreement with SAUSD.

8.0 APPROVAL TO CANCEL REGULAR MEETING OF THE BOARD OF EDUCATION ON NOVEMBER 8, 2016 AND BOARD WORKSHOP OF NOVEMBER 22, 2016 AND SCHEDULE A REGULAR BOARD MEETING ON NOVEMBER 15, 2016

It was moved by Ms. Amezcua, seconded by Mr. Richardson, and carried 3-0, Ms. Iglesias not present, to approve the cancellation of Regular Meeting of the Board of Education on November 8, 2016 and Board Workshop on November 22, 2016 and schedule a Regular Board Meeting on Tuesday, November 15, 2016.

REVISION OF EXISTING BOARD POLICIES

- Board Policy (BP) 3100 - Budget (Revised: For Adoption)

It was moved by Mr. Palacio, seconded by Ms. Amezcua, and carried 4-0, to adopt the revised Board policy 3100 - Budget.

NEW BOARD POLICIES

- Board Policy (BP) 3110 - Transfer of Funds (New: First Reading)

New Board Policy for First Reading - No Action Required

BOARD AND STAFF REPORTS/ACTIVITIES

Mr. Richardson

- Announced the Cambodian Family's 5th Annual Gala Dinner "Empowering Families and Building Community", Friday, October 28th.

Ms. Iglesias

- Attended the 23rd Annual Parent Conference & Community Fair;
- Attended the Simon Family Foundation Awards Banquet.

Ms. Amezcua

- Attended the 23rd Annual Parent Conference & Community Fair;
- Attended the Simon Family Foundation Awards Banquet;
- Announced the SAUSD School Choice Fair, Saturday, October 22nd.

Mr. Palacio

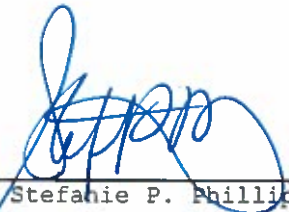
- Attended the Fall Novice Classic Speech & Debate;
- Attended the International Walk to School Day at Kennedy Elementary;
- Attended the Santa Ana High School Hall of Fame.

ADJOURNMENT

There being no further business to come before the Board, the Board meeting was adjourned in memory of Jose Vargas and Maria Nunez at 8:24 p.m. by Board President Palacio.

The next Regular Meeting will be held on Tuesday, October 25, 2016, at 6:00 p.m.

ATTEST:



Stefanie P. Phillips, Ed.D.
Secretary
Santa Ana Board of Education

RESOLUTION NO. 16/17-3142

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

REVISION OF GENERAL LIABILITY COVERAGE FOR VOLUNTEER

MEDICAL TEAM DOCTORS-DISTRICT HIGH SCHOOLS

WHEREAS, Santa Ana Unified School District recognizes the need for and the benefit derived from individuals and groups providing volunteer services to the District; and

WHEREAS, the Santa Ana Unified School District desires to provide General Liability coverage for individuals in their capacity as volunteers to the District while they are performing services for the District in accordance with District regulations and policy; and

WHEREAS, that for the purposes of extending this coverage to official volunteers of the District, particularly medical doctors, who directly volunteer to provide medical services to the District's athletic teams during football season.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Santa Ana Unified School District that the following persons whose volunteer services are accepted in accordance with District regulations and policy shall be covered by the District's Liability insurance program. The type of approved volunteer service shall be on file in the Risk Management Department prior to commencing volunteer services.

- Dr. Kyle Case
- Dr. Jonathan Santana
- Dr. Erol Sosa
- Dr. David Kruse, MD
- Dr. William Woo
- Dr. Chris Chroner, MD
- Dr. Margarita Sanchez-Padilla
- Dr. Jovauna Currey
- Dr. Daniel DeBottis

PASSED AND ADOPTED, by the Governing Board on October 11, 2016, by the following vote:

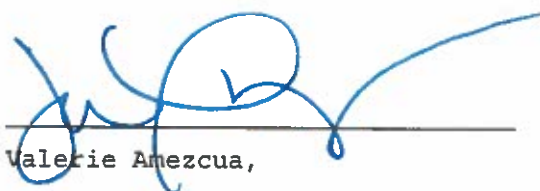
AYES: John Palacio, Rob Richardson, Valerie Amezcua, and Cecilia Iglesias

NOES:

ABSENT: Jose A. Hernandez

I, Valerie Amezcua, Clerk of the Governing Board, do hereby certify that the foregoing is a true and correct copy of Resolution No. 16/17-3142, which was duly adopted by the Board of Education of the Santa Ana Unified School District at meeting thereof held on said date

WITNESSED my hand this 11th day of October, 2016.



Valerie Amezcua,
Clerk of the Board of Education
Santa Ana Unified School District



SANTA ANA UNIFIED SCHOOL DISTRICT

COMMUNICATIONS COORDINATOR

JOB SUMMARY:

Under the direction of the Chief Communications Officer, coordinate the production, publication, and distribution of print and electronic communications to District staff, the student population, and the local community, and coordinate implementation plan to continually promote positive image and branding of the District.

REPRESENTATIVE DUTIES:

- Coordinate the production of broad audience communications under the direction of the Chief Communications Officer to ensure consistent and timely message presentation to inform staff and the general public. **E**
- Work with the Chief Communications Officer to develop and to implement an integrated communications strategy that enhances the visibility of Districtwide communications. **E**
- Develop and monitor production timelines for regularly-scheduled print, television, and electronic communications. **E**
- Coordinate topics and write compelling articles about the district for print, broadcast, and electronic communications. **E**
- Collaborate with departments to provide meaningful information in print and electronic formats to niche audiences (parents, administrators, community partners, etc.). **E**
- Under supervision of the Chief Communications Officer, coordinate and implement the design, development, and information on the District website and social media platforms. **E**
- Develop and maintain databases of community and media contacts for publicizing District events or activities. **E**
- Coordinate the distribution of articles, press releases, and other materials released to the media. **E**
- Collaborate with the planning and execution of special events. **E**
- Support training and mentoring of student interns to assist with multimedia projects. **E**

COMMUNICATIONS COORDINATOR (CONTINUED)**REPRESENTATIVE DUTIES:** (continued)

- Coordinate social media campaigns and be responsive to the engagement that occurs to ensure timely communication is taking place. **E**
- Monitor and provide reports on usage and engagement of electronic communications including district and school websites, social media, mobile apps, etc. **E**
- Assist schools and departments with best practices on appealing websites, social media, mobile application, and other print and electronic communications. **E**
- Coordinate multimedia projects with Media Production Specialist to ensure professional, high-quality videos highlighting the District are broadcast on District Cable TV station, websites, social media, and other electronic communications. **E**
- Perform related duties as assigned.

KNOWLEDGE AND ABILITIES:**Knowledge of:**

- Modern project management techniques.
- Effective journalistic styles, practices, and principles.
- Public relations practice.
- Proofreading and editing.
- Media relations techniques.
- Video production techniques.
- Public speaking, research methods, fact sources and technical presentations.
- Graphics, social media, and web development.
- Marketing and branding trends.

Ability to:

- Design and create marketing materials, such as brochures, flyers, and publications.
- Formulate and implement effective communication strategies.
- Direct multiple projects simultaneously.
- Communicate to a variety of audiences using print, television, and Internet media.
- Manage technical inventory, including computers and video production equipment.
- Establish and maintain effective working relationships with internal and external contacts.
- Develop project progress reports and/or recommendations for senior management.
- Perform the essential functions of the job.

COMMUNICATIONS COORDINATOR (CONTINUED)

EDUCATION AND EXPERIENCE:

A Bachelor's degree in English communication, public relations/public affairs, marketing or journalism or related field and a minimum of two years of professional experience in public relations, and marketing or journalism. Must speak, read, and write English and Spanish.

LICENSES AND OTHER REQUIREMENTS:

Valid California driver's license.

WORKING CONDITIONS:

ENVIRONMENT:

- Office environment.
- Drive a vehicle to conduct work.

PHYSICAL ABILITIES:

- Hearing and speaking accurately to exchange information in person or on the telephone.
- Seeing to read a variety of materials and drive a vehicle.
- Dexterity of hands and fingers to operate a computer keyboard.
- Lifting or moving objects, normally not exceeding twenty (20) pounds.

Accommodation may be made to enable a person with a disability to perform the essential functions of the job with or without reasonable accommodation.

Board Approved: 10/11/16 (7/01)

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17					
Aprahamian, Ara	Teacher	Advanced Learning Academy	September 22, 2016		New Hire - Temporary 44909
Barrientos, Maria	Teacher	Special Education	September 21, 2016		New Hire - Temporary 44909
Basham, Kaitlyn	Teacher	Pio Pico	September 16, 2016		New Hire - Temporary 44909
Becker, Katherine	Teacher	Pio Pico	September 13, 2016		New Hire - Intern
Brown, Michelyn	Teacher	Harvey	September 28, 2016		New Hire - Temporary 44909
Elias, Andrea	Teacher	Washington	September 15, 2016		New Hire - Intern
Flanagan, Aimee	Teacher	Jefferson	September 26, 2016		New Hire - Temporary 44909
Holliman, Carolyn	Teacher	Mendez	September 27, 2016		New Hire - Temporary 44909
Luu, Mitchell	Teacher	Saddleback	September 23, 2016		New Hire - Temporary 44909
Moore, Casey	Teacher	Taft	September 15, 2016		New Hire - Temporary 44909
Perez, Graciela	Teacher	Jackson	September 23, 2016		New Hire - Temporary 44909
Preciado, Yesenia	Teacher	Lincoln	September 26, 2016		New Hire - Temporary 44909

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Rodriguez, Gabriela	Teacher	Lincoln	September 19, 2016		New Hire - Temporary 44909
Servin, Lilia	Teacher	Pio Pico	September 26, 2016		New Hire - Temporary 44909
REASSIGNMENTS 2016-17					
Davis, Bryan	Curriculum Specialist	21st Century Learning	September 8, 2016		From TOSA at 21st Century Learning to Curriculum Specialist at 21st Century Learning
Kleinschmidt, Janet	ELD Coordinator	Santa Ana	August 29, 2016		From Teacher at Sierra to ELD Coordinator at Santa Ana
DEPARTMENT CHAIRS 2016-17					
Amosa, Dan		Carr	2016-17		AVID (sharing)
Brincks, Mark		Carr	2016-17		Special Education
Chapman, Hannah		Carr	2016-17		English
Crawford, Brian		Carr	2016-17		Science (sharing)

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Eckes, Margaret		Carr	2016-17		AVID (sharing), Science (sharing)
Galvan, Rogelio		Carr	2016-17		Math
Nobel, Shannon		Carr	2016-17		Social Studies
Rivera, Rudy		Carr	2016-17		Physical Education
Solares, Elizabeth		Carr	2016-17		Art, Music
Akamine, Brian		Century	2016-17		Music
Beaumont, John		Century	2016-17		Science
Bojorquez, Linsey		Century	2016-17		Special Education
Butler, Merlo		Century	2016-17		AVID
Espinoza, Rosalina		Century	2016-17		ELD/Bilingual
Gersten, Alan		Century	2016-17		Business
Goodrich, Nathan		Century	2016-17		English
Harrison, Thomas		Century	2016-17		Social Studies
Larsh, Nadine		Century	2016-17		Physical Education
Olson, Kim		Century	2016-17		Art
Perez-Chun, Maria		Century	2016-17		Foreign Language
Yaeger, Jennifer		Century	2016-17		Math
Lemus, Devora		Chavez	2016-17		Art
Malagon, Arnulfo		Chavez	2016-17		Physical Education
Maldonado, Gloria		Chavez	2016-17		Math (sharing)
Park, Chu		Chavez	2016-17		Science
Parreco, Nolan		Chavez	2016-17		English

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Phillips, Charles		Chavez	2016-17		Social Studies
Putros, Danial		Chavez	2016-17		Math (sharing)
Steele-Hasen, Lisa		Chavez	2016-17		Special Education
Urrea, Gustavo		Chavez	2016-17		Foreign Language
Beichner, Josina		Godinez	2016-17		Foreign Language
Jacovides, Alexis		Godinez	2016-17		Special Education
MacLennan, Sara		Godinez	2016-17		Physical Education
Mc Mahon, Jeanette		Godinez	2016-17		Art, Music
Morgan, Lisa		Godinez	2016-17		Science
Morgan, Robert		Godinez	2016-17		AVID, Social Studies
Ninofranco, John		Godinez	2016-17		Math (sharing)
Pruden, Suzanne		Godinez	2016-17		English
Rodriguez, Martha		Godinez	2016-17		Math (sharing)
DeShazer, Nicole		Lathrop	2016-17		Science
Groothuis, Carol		Lathrop	2016-17		Physical Education
Gutierrez, Fernando		Lathrop	2016-17		Math
Hammer, Heather		Lathrop	2016-17		ELD/Bilingual
Heuberger, Terri		Lathrop	2016-17		Special Education
Medina, Anthony		Lathrop	2016-17		English
Oswandel, Elizabeth		Lathrop	2016-17		Social Studies
Sullivan, Lory		Lathrop	2016-17		AVID

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Booker, Howard		Lorin Grisct	2016-17		Social Studies
Gaytan, Maria		Lorin Grisct	2016-17		Foreign Language
Kim, Duy		Lorin Grisct	2016-17		Math
Mackenzie, Marcus		Lorin Grisct	2016-17		Science
Murgolo, Kimberly		Lorin Grisct	2016-17		Physical Education
Pena, Maricela		Lorin Grisct	2016-17		Art
Reyes, Pedro		Lorin Grisct	2016-17		English
Tucker, Adriana		Lorin Grisct	2016-17		Special Education
Celestino, Gregory		MacArthur	2016-17		English
Czaja, Elizabeth		MacArthur	2016-17		Special Education
Evans, Patrick		MacArthur	2016-17		Physical Education (sharing)
Holdcroft, Althea		MacArthur	2016-17		Music
Kotler, Holly		MacArthur	2016-17		Math
Manfre, Charles		MacArthur	2016-17		Physical Education (sharing)
Manske, Tammy		MacArthur	2016-17		AVID, Social Studies
Papke, Kevin		MacArthur	2016-17		Business
Sprafka, John		MacArthur	2016-17		Science
Anaya, Felipe		McFadden	2016-17		ELD/Bilingual
Beers, Jean		McFadden	2016-17		Special Education
Cano, Michelle		McFadden	2016-17		Math (sharing)

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Dowd, Arica		McFadden	2016-17		Art
Ellis, Gregory		McFadden	2016-17		Music
Gallegos, Kim		McFadden	2016-17		Social Studies
Holte, Matthew		McFadden	2016-17		Science
McDonald-Van Dyke, Jennifer		McFadden	2016-17		Math (sharing)
Napier, Rodney		McFadden	2016-17		Physical Education
Romo, Maria Del Rosario		McFadden	2016-17		English
Sotolongo, Mildred		McFadden	2016-17		AVID
Axtell, Aaron		Mendez	2016-17		Music
Carney, Jann		Mendez	2016-17		Special Education
Diaz, Jose		Mendez	2016-17		Math (sharing)
Gallardo, Eddie		Mendez	2016-17		AVID
Kroyer, Kristine		Mendez	2016-17		Physical Education
Lubba, Marcus		Mendez	2016-17		Math (sharing)
Miraglia, Christian		Mendez	2016-17		Social Studies (sharing)
Peat, Cheryl		Mendez	2016-17		Art
Radford, David		Mendez	2016-17		Social Studies (sharing)
Rubio, Sandra		Mendez	2016-17		English
Surya, Eileen		Mendez	2016-17		Science

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Groff, Susan		Middle College	2016-17		Science
Kaneko, Norio		Middle College	2016-17		Math (sharing)
Nguyen, Thu		Middle College	2016-17		English
Thomas, Maryanne		Middle College	2016-17		Social Studies
Valenzuela, Edward N.		Middle College	2016-17		Physical Education
Bravo, Alexandra		Saddleback	2016-17		Physical Education (sharing)
Connell, Jennifer		Saddleback	2016-17		Art, Music
Contreras, Juan C.		Saddleback	2016-17		Foreign Language (sharing)
Corr, Sandra		Saddleback	2016-17		Physical Education (sharing)
Iwamoto, Dianne		Saddleback	2016-17		Math (sharing)
Lawrence, George		Saddleback	2016-17		Social Studies (sharing)
Morgan, Juliana		Saddleback	2016-17		Science (sharing)
O'Connell, James		Saddleback	2016-17		Special Education (sharing)
Prothero, James		Saddleback	2016-17		English (sharing)
Rajpurkar, Anagha		Saddleback	2016-17		Special Education (sharing)
Sandquist, Brian		Saddleback	2016-17		Science (sharing)
Turner, Rosalind		Saddleback	2016-17		Social Studies (sharing)

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Vicari, Elva		Saddleback	2016-17		Foreign Language (sharing)
Volmer, Susan		Saddleback	2016-17		English (sharing)
Whittington, Cheryl		Saddleback	2016-17		AVID
Wright, Lori		Saddleback	2016-17		Math (sharing)
Collins, Rachelle		Santa Ana	2016-17		Special Education (sharing)
Detviler, Tammra		Santa Ana	2016-17		Special Education (sharing)
Dukus, Robert		Santa Ana	2016-17		Science
Enloe, Elizabeth		Santa Ana	2016-17		English, EL/D/Bilingual
Himmelberger, Jo Ann		Santa Ana	2016-17		Home Economics
Ibarra, Pedro		Santa Ana	2016-17		Math
Kleinschmidt, Janet		Santa Ana	2016-17		Reading
Leek, Diana		Santa Ana	2016-17		Physical Education
Nguyen, Dana		Santa Ana	2016-17		AVID
Osle, Lizette		Santa Ana	2016-17		Foreign Language
Osseck, Thomas		Santa Ana	2016-17		Business
Schwinge, Terrence		Santa Ana	2016-17		Music
Walker, Kenneth		Santa Ana	2016-17		Social Studies
Westing, Judith		Santa Ana	2016-17		Art

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Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Alonzo, Yvonne		Segerstrom	2016-17		Physical Education
Barron, Melinda		Segerstrom	2016-17		English
Escutia, Rosalia		Segerstrom	2016-17		Foreign Language
Flores, Jennifer		Segerstrom	2016-17		Special Education
Gerard, Lorraine		Segerstrom	2016-17		Social Studies
Loh, Brenda		Segerstrom	2016-17		Music
Mateo, Amelia		Segerstrom	2016-17		AVID
Stoewsand, Shelby		Segerstrom	2016-17		Art
Werdel, Timothy		Segerstrom	2016-17		Math
Wolfe, Michael		Segerstrom	2016-17		Science
Cocca, Anastasia		Sierra	2016-17		Science
Hendon, Sandra		Sierra	2016-17		Math (sharing)
McCabe, Rosemarie		Sierra	2016-17		Math (sharing)
Melodia, Connie		Sierra	2016-17		Physical Education (sharing)
Nagle, Janelle		Sierra	2016-17		AVID
Phillips, Marlyn		Sierra	2016-17		Special Education
Prestinary, Irene		Sierra	2016-17		Art
Samson, David		Sierra	2016-17		Physical Education
Smith, Kathy		Sierra	2016-17		English
Tory, Susan		Sierra	2016-17		Music
Warwick, Sandra		Sierra	2016-17		Social Studies
Yepes, Angela		Sierra	2016-17		ELD/Bilingual

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CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Borgese, Joseph		Spurgeon	2016-17		Special Education
Henrici, John		Spurgeon	2016-17		English (sharing)
Holland, Caran		Spurgeon	2016-17		Art, Music
Leonetti, Lindsey		Spurgeon	2016-17		AVID
Pham, Vikki		Spurgeon	2016-17		English (sharing)
Ramirez-Ladd, Caron		Spurgeon	2016-17		Physical Education
Reinhart, Veronica		Spurgeon	2016-17		Social Studies
Smith, William		Spurgeon	2016-17		Math
Soberanis Lexin, Maria		Spurgeon	2016-17		Science
Tran, Hien		Spurgeon	2016-17		ELD/Bilingual
Berger, Michael		Valley	2016-17		Social Studies
Collins, Michael		Valley	2016-17		AVID
Conover, Matthew		Valley	2016-17		Math (sharing)
Corradino, Damian		Valley	2016-17		English, ELD/Bilingual
Elizondo-Rodriguez, Leslie		Valley	2016-17		Special Education (sharing)
Fitch, James		Valley	2016-17		Science (sharing)
Gabaldon, Robert		Valley	2016-17		Special Education (sharing)
Garcia, Reuben		Valley	2016-17		Science (sharing)
Hagan, Kathryn		Valley	2016-17		Physical Education
Landrian, Ana		Valley	2016-17		Foreign Language
Lutack, Ian		Valley	2016-17		Math (sharing)

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Maldonado, Rigo		Valley	2016-17		Art
Mejia, Juan C.		Valley	2016-17		Business
Alvarez, Guillermo		Villa	2016-17		Music
Clay, Denise		Villa	2016-17		Science (sharing)
Fung, Sharon		Villa	2016-17		Science (sharing)
Gil, Rachel		Villa	2016-17		English
Henry, Elizabeth		Villa	2016-17		AVID (sharing)
Kadinoff, Naomi		Villa	2016-17		Art
Llopis, Richard		Villa	2016-17		Physical Education (sharing)
Lord, Douglas		Villa	2016-17		Social Studies (sharing)
Mc Reynolds, Angela		Villa	2016-17		Physical Education (sharing)
Nunez, Crystal		Villa	2016-17		Special Education
Peleaux, Candy		Villa	2016-17		Social Studies (sharing)
Streckfus, Anne Marie		Villa	2016-17		Math
Thatcher, Stephanie		Villa	2016-17		AVID (sharing)
Arroyo, Francisco		Willard	2016-17		Physical Education
Beltran, Ammy		Willard	2016-17		Music
Compton, Laura		Willard	2016-17		Science
Donovan, Dan		Willard	2016-17		Art

Mark A. McKinney, Associate Superintendent, Human Resources

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Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
DEPARTMENT CHAIRS 2016-17 (Continued)					
Faust, Eric		Willard	2016-17		Business
Hanson, Lisa		Willard	2016-17		English
Kanouse, Monique		Willard	2016-17		Social Studies
Keller, Ruth		Willard	2016-17		Special Education
Moure, Deborah		Willard	2016-17		Math
Pratt, Theodore		Willard	2016-17		AVID
Rigby, Heather		Willard	2016-17		ELD/Bilingual
FALL SPORTS 2016-17					
Cortez, Heriberto	Head Coach	Godinez	2016-17		Tennis (Girls)
Echaves, Michael	Head Coach	Godinez	2016-17		Football
Espinoza, Emilio	Assistant Coach	Godinez	2016-17		Football
Fedele, Stephen	Assistant Coach	Godinez	2016-17		Cross Country (Boys)
Lee, Torrence	Assistant Coach	Godinez	2016-17		Water Polo (Boys)
Morris, Jessica	Head Coach	Godinez	2016-17		Water Polo (Boys)
Parga, Regina	Assistant Coach	Godinez	2016-17		Tennis (Girls)
Pola, Kevin	Assistant Coach	Godinez	2016-17		Football
Sanchez, Rogelio	Head Coach	Godinez	2016-17		Cross Country (Boys)
Watts, Matthew	Assistant Coach	Godinez	2016-17		Football
Gutierrez, David	Assistant Coach	Santa Ana	2016-17		Football
Rear, Lara	Head Coach	Santa Ana	2016-17		Volleyball (Girls)

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
FALL SPORTS 2016-17 (Continued)					
Tayco, Lance	Assistant Coach	Santa Ana	2016-17		Football
TeGantvoort, Charles	Head Coach	Santa Ana	2016-17		Football
Caroompas, John III	Assistant Coach	Segerstrom	2016-17		Volleyball (Girls)
Cohen, Jason	Head Coach	Segerstrom	2016-17		Volleyball (Girls)
DeMent, Russell	Assistant Coach	Segerstrom	2016-17		Football
Fredericksen, Timothy	Head Coach	Segerstrom	2016-17		Water Polo (Boys)
Kimmons, Herbert III	Head Coach	Segerstrom	2016-17		Tennis (Girls)
Salway, Andrew	Assistant Coach	Segerstrom	2016-17		Water Polo (Boys)
Stevenson, Neil	Assistant Coach	Segerstrom	2016-17		Cross Country (Boys)
Tagalao, Joseph	Head Coach	Segerstrom	2016-17		Football
Upmeyer, Megan	Assistant Coach	Segerstrom	2016-17		Tennis (Girls)
Vu, Lan	Assistant Coach	Segerstrom	2016-17		Football
Wolfe, Michael	Assistant Coach	Segerstrom	2016-17		Football
Carrillo, Ricardo	Assistant Coach	Valley	2016-17		Cross Country
Castaneda Alvarez, Paul	Assistant Coach	Valley	2016-17		Cross Country (Boys)
Conover, Matthew	Head Coach	Valley	2016-17		Golf (Girls)
Corradino, Damian	Head Coach	Valley	2016-17		Volleyball (Girls)
Cozens, Tara	Head Coach	Valley	2016-17		Cross Country (Girls)
Fausto, David	Assistant Coach	Valley	2016-17		Cross Country (Boys)

Mark A. McKinney, Associate Superintendent, Human Resources

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CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RETIREMENT						
Mercado, Ely	Executive Secretary	K12 Teaching & Learning	November 6, 2016			20 years, 4 months
RESIGNATIONS						
Barraza-Luna, Maricela	Fd. Svc. Wkr.	Valley	September 30, 2016			Personal - 9 months
Camanos Jimenez, Adalid	After School IP	Fremont	September 14, 2016			Personal - 2 years, 6 months
Castaneda-Ortega, Leonardo	Site Coordinator	Wilson	September 30, 2016			Personal - 7 months
						Instr. Asst. Provider - 1 year
Cyprain, Ashley	After School IP	Santa Ana	September 7, 2016			To teach at Washington - 3 years
Elias, Andrea	Autism Paraprofessional	Lowell	September 14, 2016			Personal - 6 years, 7 months
Espinoza, Edgar	Computer Technician	Carr	September 23, 2016			Personal - 10 months
Gordon, Jasmine	SSP Sp. Ed.	Esqueda	September 16, 2016			Personal - 2 years
Hemphill, Erin	SSP Sp. Ed.	Santa Ana	September 30, 2016			

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CLASSIFIED PERSONNEL CALENDAR

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Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS (Continuation)						
Jackson, Adam	Instr. Asst. Provider	Godinez	June 14, 2016			Personal - 11 months
Khurram, Aijaz	Database Engineer	ITC	September 16, 2016			Personal - 4 years, 10 months
Magallanes, Jose	Licensed Vocational Nurse	PSS	September 16, 2016			Personal - 7 months
Martinez, Carlos	Activity Supervisor	Wilson	June 16, 2016			Personal - 4 months
		El Sol Science & Art Academy				Personal - 5 years, 11 months
Morales, Mayra	SSP Sp. Ed.		September 2, 2016			Personal - 5 months
Nieto, Maria	Activity Supervisor	Wilson	September 2, 2016			Personal - 2 years
Pomerantz, Carole	SSP Sp. Ed.	Century	September 8, 2016			Classified Substitute
Ramos, Veronica	Site Clerk	Heninger	September 14, 2016			Personal - 5 years, 11 months
Soto, Angelica	Library Media Tech.	Harvey	October 14, 2016			Personal - 11 months
Zavala, Cecilia	Licensed Vocational Nurse	PSS	September 19, 2016			

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CLASSIFIED PERSONNEL CALENDAR

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Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
ABSENCES (3 to 20 duty days) - Without Pay						
Aguirre, Eliana	Instr. Asst. Sev. Dis. Autism	Mitchell	September 27, 2016	December 8, 2016		Personal
Hass, Lindsey	Paraprofessional Autism	Mitchell	September 26, 2016	December 7, 2016		Personal
Pulido, Analiz	Paraprofessional Autism	Mitchell	September 26, 2016	December 7, 2016		Personal
Salgado, Maryann	Paraprofessional Autism	Wilson	September 26, 2016	October 21, 2016		Personal
MILITARY LEAVE						
Chesmore, Brian	Sch. Police Supvr./Sgt.	School Police	September 17, 2016	October 22, 2016		
NEW HIRES						
Avila de Garcia, Cindy	Activity Supervisor	Adams	September 27, 2016		10/1	
Cardenas, Ashley	Teacher's Aide	ECE	September 27, 2016		10/1	Probationary
Carrillo Meneses, Cristy	Site Coordinator	After School Programs	September 19, 2016		\$25	Probationary
Diaz, Diana	Teacher's Aide	ECE	October 3, 2016		10/1	Probationary
Dominguez						
Rodriguez, Omar	Custodian	Godinez	October 12, 2016		23/1 + Diff.	Probationary
Fleming, Darrell Jr.	Activity Supervisor	Century	September 27, 2016		10/1	
Gallastegui, Neftali	Activity Supervisor	Mendez	September 21, 2016		10/1	

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

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Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
NEW HIRES (Continuation)						
Garcia, Rebecca	Fd. Svc. Wkr.	Roosevelt	September 28, 2016		11/1	Probationary
Gonzalez, Gladys	Custodian	Segerstrom	October 12, 2016		23/1 + Diff.	Probationary
Gonzalez, Marisol	Activity Supervisor	Fremont	September 19, 2016		10/1	
James, Martha	Teacher's Aide	ECE	September 30, 2016		10/1	Probationary
Jovel, Maribel	Teacher's Aide	ECE	October 3, 2016		10/1	Probationary
Harris, Jonathan	Site Coordinator	Carr	September 19, 2016		\$25	Probationary
Huerta, Dinora	Activity Supervisor	Davis	September 21, 2016		10/1	
Lee, Calvin	Activity Supervisor	Esqueda	September 22, 2016		10/1	
Linares, Mikele	Teacher's Aide	ECE	September 19, 2016		10/1	Probationary
Maligaya, Deo	Licensed Vocational Nurse	ECE	September 19, 2016		24/1	Probationary
Hilarion Real						
Melgoza, Pablo	Instr. Asst. Sev. Dis.	Transition Program	September 19, 2016		20/1	Probationary
Mohr, James	Instr. Asst. Sev. Dis.	Transition Program	September 21, 2016		20/4	Probationary
Multer, Danniell	Fd. Svc. Wkr.	Valley	September 28, 2016		11/1	Probationary
Penaloza, Katharine	Activity Supervisor	Sepulveda	September 27, 2016		10/1	
Perez, Mariam	Teacher's Aide	ECE	September 26, 2016		10/1	Probationary
Perez-Torres, Esmeralda	Fd. Svc. Wkr.	Fremont	September 28, 2016		11/1	Probationary
Ramos, Sonia	Activity Supervisor	Sepulveda	September 26, 2016		10/1	
Reyes, Michelle	Teacher's Aide	ECE	October 10, 2016		10/1	Probationary
Sambrano, Brandon	Fd. Svc. Wkr.	Sierra	September 28, 2016		11/1	Probationary
Valdovinos, Sylvia	Teacher's Aide	ECE	October 11, 2016		10/1	Probationary

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
NEW HIRES (Continuation)						
Valencia de Lopez, Sofia	Teacher's Aide	ECE	September 22, 2016		10/1	Probationary
Zamarripa, Omar	Fd. Svc. Wkr.	Valley	September 28, 2016		11/1	Probationary
ADDITIONAL ASSIGNMENTS						
Ayala, Marissa	After School IP	After School Program	September 19, 2016		16/2	Probationary
Calderon-Medrano, Vianney	After School IP	After School Program	September 12, 2016		16/1	Probationary
Ramirez, Maria	After School IP	After School Program	October 3, 2016		16/6	Probationary
PROMOTIONAL APPOINTMENTS						
Bahena, Angela	Family Outreach Liaison	PSS	October 26, 2016		From 16/2 to 36/1	From After School IP
Lozano, Jesus	Computer Tech.	MacArthur	September 26, 2016		From 26/2 to 28/3	From Instr. Asst. Computer
Santivanez, Yesenia	Department Spec.	K12 Teaching & Learning	October 12, 2016		From 25/6 to 28/6	From Secretary

Mark A. McKinney, Associate Superintendent, Human Resources

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Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
REAPPOINTMENT						
Castro, Daniel	SSP Sp. Ed.	Santa Ana High	September 28, 2016		19/2	
REASSIGNMENTS						
Aguilar, Edgardo	Instr. Asst. Provider	Valley	September 21, 2016		16/1	From Carr
Bruhl, Karla	Preschool Teacher	Migrant Ed.	September 22, 2016		BA8/10	From ECE
Castillo Mexquititla, Maria	After School IP	MacArthur	September 30, 2016		16/3	From Carr
Garcia, Marisol	SSP Sp. Ed.	Jefferson	September 26, 2016		19/1	From Adams
Gonzalez, Evangelina	SSP Sp. Ed.	Esqueda	August 30, 2016		19/1	From Jackson
Lopez, Victoria	After School IP	Villa	August 24, 2016		16/1	From Itinerant
Pritchett, Jaime	Budget Technician	Deputy Supt's Office Ed. Svcs.	September 6, 2016		39/5	From Budget Svcs.
Rivera, Monica	After School IP	Spurgeon	September 26, 2016		16/1	From Saddleback
Velez, Wendy	Attendance Tech.	Valley	September 19, 2016		24/6	From Site Clerk
Villegas, Jessica	Instr. Asst. Sev. Dis.	Transition Program	September 19, 2016		20/1	From Mendez

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Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
TEMPORARY ASSIGNMENTS						
	Community and Family Outreach Liaison					
Diaz, Jaime		Willard	October 1, 2016	October 28, 2016	36/1	
Krantz, Peter	Sch. Police Officer	School Police	July 1, 2016	December 31, 2016	40P/4B + Graveyard	
Perez, Maria	Fd. Svc. Spvr. Int.	Nutrition Svcs.	September 19, 2016	September 23, 2016	27/1	
Rodriguez, Danny	Sch. Police Officer	School Police	July 1, 2016	December 31, 2016	40P/6A + Graveyard	
Sogsti, Stephen	Sch. Police Officer	School Police	July 1, 2016	December 31, 2016	40P/6A + Graveyard	
HOURLY APPOINTMENTS						
Carrillo, Lupita	Instr. Asst. Provider	MacArthur	September 26, 2016		16/1	
Castaneda, Isabel	Instr. Asst. Provider	Middle College	September 21, 2016		16/1	
Cyprian, Ashley	Instr. Asst. Provider (ASSETS)	Santa Ana	September 20, 2016		16/1	
Escobar, Ana	Instr. Asst. Provider	Sierra	September 26, 2016		16/1	
Garibay, Alberto	Instr. Asst. Provider	Middle College	September 22, 2016		16/1	
Guillen, Ximena	Instr. Asst. Provider	Muir	September 26, 2016		16/1	
Hernandez, Angela	Instr. Asst. Provider	Santa Ana	September 26, 2016		16/1	

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Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
HOURLY APPOINTMENTS (Continuation)						
		Deputy Supt.- K-12 Teaching and Learning				
Huantes, Eduardo	Instr. Asst. Provider		September 19, 2016		16/1	
Iribe Avalos, Samantha	Instr. Asst. Provider	Valley	September 21, 2016		16/1	
Kirollos, Sara	Instr. Asst. Provider	Saddleback	September 16, 2016		16/1	
Luvianos, Chriss	Instr. Asst. Provider	Segerstrom	September 16, 2016		16/1	
Mojica, Jazmine	Instr. Asst. Provider	Saddleback	September 15, 2016		16/1	
Molina, Andrea	Instr. Asst. Provider	Godinez	September 16, 2016		16/1	
Montgomery, Dana	Instr. Asst. Provider (ASSETS)	Valley	September 15, 2016		16/1	
Mora, Rebecca	Instr. Asst. Provider	Villa	September 23, 2016		16/1	
Moreno, Fernando	Instr. Asst. Provider	Carr	September 9, 2016		16/1	
Moreno, Bernardo	Instr. Asst. Provider	MacArthur	September 15, 2016		16/1	
Padilla Sanabria, Diego	Instr. Asst. Provider	Valley	September 22, 2016		16/1	
Panduro, Suzzette	Instr. Asst. Provider	Lorin Grisot	September 16, 2016		16/1	
Phan, Jessica	Instr. Asst. Provider	Sierra	September 16, 2016		16/1	
Ramirez, Kevin	Instr. Asst. Provider	Century	September 22, 2016		16/1	
Ramirez-Figueroa, Alejandro	Instr. Asst. Provider	Deputy Supt.- K-12 Teaching and Learning	September 19, 2016		16/1	

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Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
HOURLY APPOINTMENTS (Continuation)						
Ramos-Tapia, Shirley	Instr. Asst. Provider	Godinez	September 23, 2016		16/1	
Rodriguez, Jose D.	Instr. Asst. Provider	Santa Ana	September 21, 2016		16/1	
Salcedo, Yesenia	Instr. Asst. Provider	Villa	September 21, 2016		16/1	
Sanchez Hernandez, Gilberto	Instr. Asst. Provider	Santa Ana	September 20, 2016		16/1	
Sruevitch, Philip	Instr. Asst. Provider	Segerstrom	September 16, 2016		16/1	
		Deputy Supt.- K-12 Teaching and Learning				
Tinajero III, Salvador	Instr. Asst. Provider		September 19, 2016		16/1	
Valencia, Alondra	Instr. Asst. Provider (ASSETS)	Valley	September 23, 2016		16/1	
Vera Ocampo, Chelsea	Instr. Asst. Provider (ASSETS)	Valley	September 19, 2016		16/1	
		Deputy Supt.- K-12 Teaching and Learning				
Weber, Jaclyn	Instr. Asst. Provider		September 19, 2016		16/1	
		Deputy Supt.- K-12 Teaching and Learning				
Weston, Meghan	Instr. Asst. Provider		September 19, 2016		16/1	

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Board Meeting - October 11, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
SUBSTITUTES						
Chapman, Julie	Instr. Asst. DHH	Taft	September 16, 2016		16/1	
Fuentes-Soriano, Alejandra	Alarm Monitor Dispatcher	School Police	July 1, 2016		22/1	
Martinez, Claudia	Instr. Asst.		September 28, 2016		19/1	
Mendoza, Andres	Clerical		September 28, 2016		20/1	
Muñoz, Julian	Custodian		September 28, 2016		23/1	
Ramirez, Javier	Teacher's Aide		September 28, 2016		10/1	

RESOLUTION NO. 16/17-3135

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

**Statement of Assurance for Sufficiency of Pupil
Textbooks and Instructional Materials for the 2016-17 School Year**

WHEREAS, Education Code Section 60119 establishes steps and procedures to ensure the availability of textbooks and instructional materials in order to be eligible to receive funds for that purpose, and;

WHEREAS, the procedures require that school districts take appropriate action to ensure the availability of textbooks and instructional materials on a yearly basis, and;

WHEREAS, pursuant to Education Code Sections 60119, the Board is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the Santa Ana Unified School District, and bargaining unit leaders, and;

WHEREAS, the Board is required to provide 10-day notice of the public hearing or hearings, and;

WHEREAS, the notice shall contain the time, place, and purpose of the hearing and be posted in three public places within the Santa Ana Unified School District, and;

WHEREAS, the hearing shall be held at a time that will encourage the attendance of teachers, parents, and guardians of pupils who attend schools in the District and shall not take place during or immediately following school hours, and;

WHEREAS, the governing Board of a school district, as part of the required hearing, shall also make a written determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board for those subjects, and;

39
40 **WHEREAS**, the governing Board shall also determine the availability of
41 laboratory science equipment as applicable to science laboratory courses offered in
42 grades 9 to 12, inclusive, and;

43
44 **WHEREAS**, a public hearing was held on October 11, 2016, at 7:30 p.m.
45 o'clock, which is on or before the eighth week of school and;

46
47 **WHEREAS**, the Board is required to make a determination, through a resolution,
48 as to whether each pupil in each school in the District has, sufficient textbooks
49 or instructional materials, or both, that are aligned to the content standards
50 adopted pursuant to Education Code Section 60605 and Education Code 33126 in each
51 of the following subjects, as appropriate, that are consistent with the content and
52 cycles of the curriculum framework adopted by the State Board:

- 53
54 (i) Mathematics,
55 (ii) Science,
56 (iii) History-Social Science,
57 (iv) English/Language Arts, including the English language development
58 component of an adopted program
59 (v) Visual and performing arts (Not listed in 60605 and 33126)
60

61 **NOW, THEREFORE BE IT RESOLVED**, that the governing Board makes the determination
62 that each pupil of the District, has available sufficient textbooks or instructional
63 materials, or both, that are aligned to the content standards adopted pursuant to
64 Education Code Section 60605 and Education Code 33126 in each subject listed above,
65 consistent with the content and cycles of the curriculum framework adopted by the
66 State Board and adopted by this Board in accordance with the procedures as
67 established.
68

69 **BE IT FURTHER RESOLVED**, that for the 2016-17 school year, the Santa Ana Unified
70 School District, has provided each pupil with sufficient textbooks or instructional
71 materials, or both, that are aligned to the content standards adopted pursuant to
72 Education Code Section 60605 and Education Code 33126 in each subject listed above,
73 consistent with the content and consistent with the cycles and content of the
74 curriculum framework adopted by the State Board for those subjects.
75
76

77 **BE IT FURTHER RESOLVED**, that for the 2016-17 school year, the Santa Ana Unified
78 School District has provided sufficient textbooks or instructional materials, or
79 both, that are consistent with the content and cycles of the curriculum frameworks
80 adopted by the State Board, to each pupil enrolled in a foreign language or health
81 course, and that sufficient laboratory science equipment applicable to science
82 laboratory courses offered in grades 9 to 12, inclusive, is available to pupils.

83 Upon motion of Member Richardson and duly seconded, the foregoing
84 Resolution was adopted by the following vote:

85 AYES: John Palacio, Rob Richardson, Valerie Amezcua, and Cecilia Iglesias

86 NOES:

87 ABSENT: Jose A. Hernandez

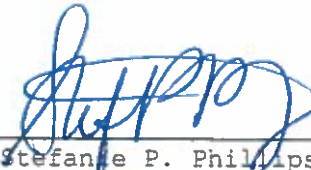
88 STATE OF CALIFORNIA)

89) SS.

90 COUNTY OF ORANGE)

91 I, Stefanie P. Phillips, Ed.D., Superintendent, of the Santa Ana Unified
92 School District of Orange County, California, hereby certify that the above and
93 foregoing Resolution was duly adopted by the said Board at a regular board meeting
94 thereof held on the 11th day of October, 2016, and passed by a vote of
95 4-0 of said Board.

96
97 **IN WITNESS WHEREOF**, I have hereunto set my hand this 11th day of October,
98 2016.

99
100 
101 Stefanie P. Phillips, Ed.D.,
102 Superintendent

103 Santa Ana Unified School District
104

105
106 Resolution No. 16/17-3135

RESOLUTION NO. 16/17-3130

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

RESOLUTION GRANTING AN EASEMENT TO THE CITY OF SANTA ANA

AT THE SANTA ANA PUBLIC SCHOOLS SPORTS COMPLEX

WHEREAS, the Santa Ana Unified School District ("District") owns real property located at 1801 S. Greenville Street, Santa Ana, CA (A.P.N.: 401-301-01), commonly known as the Santa Ana Public Schools Sports Complex ("District Property"); and

WHEREAS, the City of Santa Ana, a Municipal Corporation, as amended ("City"), has indicated its intention to monitor, sample, analyze, and observe onsite facilities at the District Property; control valves and meters for the purpose of measuring the quantity of Project Water; and has requested that the District grant certain portions over, under and through the District Property and necessary right-of-way thereto, in the form of a non-exclusive permanent easement, temporary construction easement, and maintenance easement, (collectively, the "Easement"); and (collectively, the "Easement"); and

WHEREAS, the District does not need the Easement area for classroom buildings or educational purposes; and

WHEREAS, pursuant to Education Code section 17556 et seq., the District may grant the Easement at the District Property to the City of Santa Ana to control valves and meters; and

WHEREAS, pursuant to Education Code section 17557, on September 13, 2016, by two-thirds vote, the District's Board adopted Resolution No. 16/17-3127, entitled Resolution of the Governing Board of the Santa Ana Unified School District Declaring Its Intention to Grant an Easement to the City of Santa Ana at the Santa Ana Public Schools Sports Complex; and

WHEREAS, in compliance with the notice requirements of Education Code section 17558, not less than five (5) days prior to the public hearing held on October 11, 2016, the District gave public notice of the public hearing by publication in the Orange County Register; and

WHEREAS, on October 11, 2016, the District held a public hearing on whether it should adopt this resolution to grant the Easement to the City of Santa Ana.

NOW THEREFORE, BE IT RESOLVED, that the District's Governing Board hereby finds, determines, declares, orders and resolves as follows:

Section 1. The foregoing recitals are true and correct.


Section 2. The District's Governing Board finds that there are no formal protests to the proposed grant of the Easement.


Section 3. This resolution to grant the Easement is in accordance with the procedures of Title 1, Division 1, Part 10.5, Chapter 4, Article 15 of the Education Code, and the District's Board hereby authorizes and directs Superintendent or Superintendent's designee to execute the Easement granting the Easement to the City of Santa Ana and to deliver it.

Upon motion of Member Richardson and duly seconded, the foregoing Resolution was adopted by the following vote:

ABSENT Jose A. Hernandez

STATE OF CALIFORNIA)
) ss:
COUNTY OF ORANGE)


John Palacio, President of the Governing Board for the
Santa Ana Unified School District, State of California


Rob Richardson, Vice President of the Governing Board for the
Santa Ana Unified School District, State of California

Valerie Amezcua, Clerk of the Board of Education of the
Santa Ana Unified School District, State of California

I, Jose Alfredo Hernandez, Member of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 11th of October 2016 and passed by a vote of _____ of said Board.

Absent

Jose Alfredo Hernandez, Member of the Governing Board for the
Santa Ana Unified School District, State of California

I, Cecilia Iglesias, Member of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 11th of October 2016 and passed by a vote of 4-0 of said Board.



Cecilia Iglesias, Member of the Governing Board for the
Santa Ana Unified School District, State of California

RESOLUTION NO. 16/17-3131

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

RESOLUTION GRANTING AN EASEMENT TO THE ORANGE COUNTY WATER DISTRICT
AT THE HERITAGE MUSEUM OF ORANGE COUNTY

WHEREAS, the Santa Ana Unified School District ("District") owns real property located at 3101 W. Harvard Street, Santa Ana, CA 92704 (A.P.N.: 408-021-01), commonly known as the Heritage Museum of Orange County ("District Property"); and

WHEREAS, the Orange County Water District, a political subdivision of the State of California organized under Chapter 924 of the Statutes of 1933, as amended ("OCWD"), has indicated its intention to construct, operate, and maintain a below grade groundwater monitoring well and well system appurtenances, fencing, gates, and locks (collectively, the "Monitoring Well") at the District Property, and has requested that the District grant certain portions over, under and through the District Property and necessary right-of-way thereto, as identified in Exhibit "A" attached hereto, in the form of a non-exclusive permanent easement, temporary construction easement, and maintenance easement (collectively, the "Easement"); and

WHEREAS, the proposed Easement that includes the description and location of the Easement is set forth in Exhibit "A" attached hereto and incorporated herein by this reference; and

WHEREAS, the District does not need the Easement area for classroom buildings or educational purposes; and

WHEREAS, pursuant to Education Code section 17556 et seq., the District may grant the Easement at the District Property to the OCWD to construct, operate, and maintain the Monitoring Well; and

WHEREAS, pursuant to Education Code section 17557, on September 13, 2016, by two-thirds vote, the District's Board adopted Resolution No. 15/16-3105, entitled Resolution of the Governing Board of the Santa Ana Unified School District Declaring Its Intention to Grant an Easement to the Orange County Water District at the Heritage Museum of Orange County; and

WHEREAS, in compliance with the notice requirements of Education Code section 17558, not less than five (5) days prior to the public hearing held on October 11, 2016, the District gave public notice of the public hearing by publication in the Orange County Register; and

WHEREAS, on October 11, 2016, the District held a public hearing on whether it should adopt this resolution to grant the Easement to the OCWD.

NOW THEREFORE, BE IT RESOLVED, that the District's Governing Board hereby finds, determines, declares, orders and resolves as follows:

Section 1. The foregoing recitals are true and correct.

Section 2. The District's Governing Board finds that there are no formal protests to the proposed grant of the Easement.

Section 3. This resolution to grant the Easement is in accordance with the procedures of Title 1, Division 1, Part 10.5, Chapter 4, Article 15 of the Education Code, and the District's Board hereby authorizes and directs Superintendent or Superintendent's designee to execute the Easement granting the Easement to the OCWD and to deliver it.

The foregoing resolution was considered, passed, and adopted by this Board at its regular meeting of 11th day of October 2016.

Upon motion of Member Richardson and duly seconded, the foregoing Resolution was adopted by the following vote:

AYES: John Palacio, Rob Richardson, Valerie Amezcua, and Cecilia Iglesias

NOES:

ABSENT Jose A. Hernandez

STATE OF CALIFORNIA)
) ss:
COUNTY OF ORANGE)

I, John Palacio, President of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 11th day of October 2016 and passed by a vote of 4-0 of said Board.



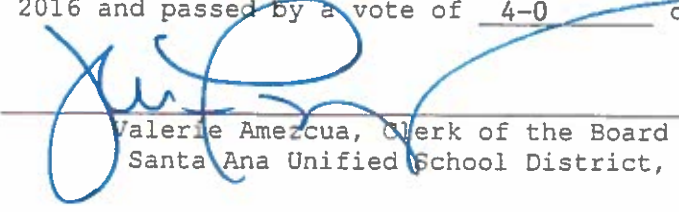
John Palacio, President of the Governing Board for the
Santa Ana Unified School District, State of California

I, Rob Richardson, Vice President of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 11th day of October 2016 and passed by a vote of 4-0 of said Board.



Rob Richardson, Vice President of the Governing Board for the
Santa Ana Unified School District, State of California

I, Valerie Amezcua, Clerk of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 11th day of October 2016 and passed by a vote of 4-0 of said Board.




Valerie Amezcua, Clerk of the Board of Education of the
Santa Ana Unified School District, State of California

I, Jose Alfredo Hernandez, Member of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 11th day of October 2016 and passed by a vote of _____ of said Board.

Absent

Jose Alfredo Hernandez, Member of the Governing Board for the
Santa Ana Unified School District, State of California

I, Cecilia Iglesias, Member of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 11th day of October 2016 and passed by a vote of 4-0 of said Board.



Cecilia Iglesias, Member of the Governing Board for the
Santa Ana Unified School District, State of California

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EXHIBIT "A"
EASEMENT


16/17 – 3141
RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services by adoption of Resolution No. 2016/17-3141 – Authorization of Amendment 03 to California State Preschool Program Contract CSPP-6334 for the 2016-17 program year.

RESOLUTION

BE IT RESOLVED that the Governing Board of Santa Ana Unified School District

authorizes entering into local agreement number/s 16/17-3141 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
Stefanie P. Phillips, Ed.D.	Superintendent	

PASSED AND ADOPTED THIS 11th day of October 2016/17, by the
Governing Board of Santa Ana Unified School District

of Orange County, California.

I, Valerie Amezcua, Clerk of the Governing Board of

Santa Ana Unified School District, of Orange, County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

(Clerk's signature)

10/11/16

(Date)



Santa Ana Unified School District

BOARD POLICY NO: 3100**SUBJECT: Budget****CATEGORY: Business and Non-Instructional Operations****EFFECTIVE: 10/11/2016****RESPONSIBLE OFFICE(S): Business Services, Budget****REVIEWED: 02/24/2015****SCOPE:**

The Governing Board recognizes its critical responsibility for adopting a sound budget for each fiscal year which is aligned with the district's vision, goals, priorities, local control and accountability plan (LCAP) and other comprehensive plans.

POLICY:

The District budget shall guide decisions and actions throughout the year and shall serve as a tool for monitoring the fiscal health of the District. (cf. 0000 – Vision) (cf. 0200 – Goals for the School District) (cf. 0460 – Local Control and Accountability Plan)

The District budget shall show a complete plan and itemized statement of all proposed expenditures and all estimated revenues for the following fiscal year, together with a comparison of revenues and expenditures for the current fiscal year. The budget shall also include the appropriations limit and the total annual appropriations subject to limitation as determined pursuant to Government Code 7900-7914. (Education Code 42122)

Budget Development and Adoption Process

In order to provide guidance in the development of the budget, the Board shall annually establish budget priorities based on identified district needs and goals and on realistic projections of available funds.

The Superintendent or designee shall oversee the preparation of a proposed district budget for approval by the Board and shall involve appropriate staff in the development of budget projections.

The Board shall hold a public hearing on the proposed budget in accordance with Education Code 42103 and 42127.

The Board shall adopt the District budget on or before July 1 of each year. (Education Code 42127)

At the public meeting held on a date after the public hearing on the budget, the Board shall adopt the budget following its adoption of the LCAP or an annual update to the LCAP at the same meeting. The update shall include the expenditures necessary to implement the LCAP or the annual update to the LCAP. (Education Code 42127, 52062)

The budget that is formally adopted by the Board shall adhere to the state's Standardized Account Code Structure as prescribed by the Superintendent of Public Instruction.

The Superintendent or designee may supplement this format with additional information as necessary to effectively communicate the budget to the Board, staff, and public.



Santa Ana Unified School District

BOARD POLICY NO: 3100

SUBJECT: Budget

CATEGORY: Business and Non-Instructional Operations

RESPONSIBLE OFFICE(S): Business Services, Budget

EFFECTIVE: 10/11/2016

REVIEWED: 02/24/2015

No later than five days after the Board adopts the District budget or by July 1, whichever occurs first, the Board shall file with the County Superintendent of Schools the adopted District budget and supporting data. The budget and supporting data shall be maintained and made available for public review. (Education Code 42127)

If the County Superintendent disapproves or conditionally approves the District's budget, the Board shall review and respond to his/her recommendations at a public hearing on or before October 8. The response shall include any revisions to the adopted budget and any other proposed actions to be taken as a result of those recommendations. (Education Code 42127)

Budget Criteria and Standards

The Superintendent or designee shall develop a district budget in accordance with state criteria and standards specified in 5 CCR 15440-15450 as they relate to projections of average daily attendance (ADA), enrollment, ratio of ADA to enrollment, local control funding formula revenue, salaries and benefits, other revenues and expenditures, facilities maintenance, deficit spending, unrestricted general fund balance, and reserves. In addition, he/she shall provide the supplemental information specified in 5 CCR 15451 which addresses the methodology and budget assumptions used, contingent liabilities, use of one-time revenues for ongoing expenditures, use of ongoing revenues for one-time expenditures, contingent revenues, contributions, long-term commitments, unfunded liabilities, status of collective bargaining agreements, the LCAP, and LCAP expenditures. (Education Code 33128, 33128.3, 33129, 42127.01; 5 CCR 15440-15451)

The District budget shall provide for increasing or improving services for unduplicated students at least in proportion to the increase in funds apportioned on the basis of the number and concentration of unduplicated students. Unduplicated students are students who are eligible for free or reduced-price meals, English learners, and/or foster youth. (Education Code 42238.07; 5 CCR 15496)

The Board may establish other budget assumptions or parameters which may take into consideration the stability of funding sources, legal requirements and constraints on the use of funds, anticipated increases and/or decreases in the cost of services and supplies, program requirements, and any other factors necessary to ensure that the budget is a realistic plan for District revenues and expenditures. (cf. 2210 - Administrative Discretion Regarding Board Policy) (cf. 3110 - Transfer of Funds)

Long-Term Financial Obligations

The District's current year budget and multiyear projections shall include adequate provisions for addressing the District's long-term financial obligations, including, but not limited to, long-term obligations resulting from collective bargaining agreements, financing of facilities projects, unfunded or future liability for retiree benefits, and accrued workers' compensation claims. (cf. 4141/4241 - Collective Bargaining Agreement) (cf. 4154/4254/4354 - Health and Welfare Benefits) (cf. 7210 - Facilities Financing) (cf. 9250 - Remuneration, Reimbursement and Other Benefits)



Santa Ana Unified School District

BOARD POLICY NO: 3100**SUBJECT: Budget****CATEGORY: Business and Non-Instructional Operations****EFFECTIVE: 10/11/2016****RESPONSIBLE OFFICE(S): Business Services, Budget****REVIEWED: 02/24/2015**

The Board shall approve a plan for meeting the district's long-term obligations to fund nonpension, other postemployment benefits (OPEBs). This plan shall include a specific funding strategy and the method that will be used to finance the District's annual fiscal obligations for such benefits in a manner that continually reduces the deficit to the District to the extent possible. The Board reserves the authority to review and amend the funding strategy as necessary to ensure that it continues to serve the best interests of the district and maintains flexibility to adjust for changing budgetary considerations.

When the Superintendent or designee presents a report to the Board on the estimated accrued but unfunded cost of OPEBs, the Board shall disclose, as a separate agenda item at the same meeting, whether or not it will reserve a sufficient amount of money in its budget to fund the present value of the benefits of existing retirees and/or the future cost of employees who are eligible for benefits in the current fiscal year. (Education Code 42140)

When the Superintendent or designee presents a report to the Board on the estimated accrued but unfunded cost of workers' compensation claims, the Board shall disclose, as a separate agenda item at the same meeting, whether or not it will reserve in the budget sufficient amounts to fund the present value of accrued but unfunded workers' compensation claims or if it is otherwise decreasing the amount in its workers' compensation reserve fund. The Board shall annually certify to the County Superintendent the amount, if any, that it has decided to reserve in the budget for these costs. The Board shall submit to the County Superintendent any budget revisions that may be necessary to account for this budget reserve. (Education Code 42141)

Budget Amendments

Whenever revenues and expenditures change significantly throughout the year, the Superintendent or designee shall recommend budget amendments to ensure accurate projections of the District's net ending balance. When final figures for the prior-year budget are available, this information shall be used as soon as possible to update the current-year budget's beginning balance and projected revenues and expenditures.

In addition, budget amendments shall be submitted for Board approval as necessary when collective bargaining agreements are accepted, District income declines, increased revenues or unanticipated savings are made available to the District, program proposals are significantly different from those approved during budget adoption, interfund transfers are needed to meet actual program expenditures, and/or other significant changes occur that impact budget projections.

DESIRED OUTCOME:

Through this policy, the District shall establish procedures related to the Budget for the purpose of adopting a sound budget for each fiscal year, which is aligned with the Local Control and Accountability Plan (LCAP) and other comprehensive plans.



Santa Ana Unified School District

BOARD POLICY NO: 3100
SUBJECT: Budget
CATEGORY: Business and Non-Instructional Operations
EFFECTIVE: 10/11/2016
RESPONSIBLE OFFICE(S): Business Services, Budget
REVIEWED: 02/24/2015

IMPLEMENTATION GUIDELINES AND ASSOCIATED DOCUMENTS:

District Policies and Procedures:

Administrative Regulation 3100 - Budget

Legal Reference:

Education Code

1240	Duties of county superintendent of schools
33127-33131	Standards and criteria for local budgets and expenditures
42103	Public hearing on proposed budget;
	Requirements for content or proposed budget
42122-42129	Budget requirements
42130-42134	Financial certifications
42140-42141	Disclosure of fiscal obligations
42238-42251	Apportionments to districts, especially:
42238.01-42238.07	Local Control Funding Formula
42602	Use of unbudgeted funds
42610	Appropriation of excess funds and limitation thereon
45253	Annual budget of personnel commission
45254	First year budget of personal commission
52060-52077	Local Control and Accountability Plan especially:

Government Code:

7900-7914	Appropriations Limit
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Code of Regulations, Title 5

15060	Standardized account code structure
15440-15451	Criteria and standards for school district budgets
15494-15496	Local Control Funding Formula, expenditures